NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2024-2025
ALBION HIGHWAY DISTRICT
CASSIA COUNTY, IDAHO

NOTICE IS HERBY GIVEN that the Board of Commessioners of the Albion Highway District, Cassia County, Idaho, will hold a public hearing of consideration of the proposed budget for the fiscal period October 1, 2024-September 30, 2025,to be held at the Albion Highway District office on 100 East Market Street, Albion, at 6:30 p.m. on August 8, 2024. at said hearing, all intrest person may appear and show cause, if any, why said proposed budget should not be adopted.

ESTIMATED EXPENDITURES	
Administration	$81,300.00
Insurance	$10,000.00
Commissioners Salaries	$5,400.00
Road Maintenace	$75,800.00
Howell Canyon Maintenace	$12,500.00
Bridge Maintenace & Constuction	$15,000.00
Equipment Maintenace & Pruchase	$40,000.00
Building Supplies & Repairs	$5,000.00
Fuel, Oil & Diesel	$10,000.00
Contingency Expense	$5,000.00
Sign Replacement Project FY'25	$20,400.00
TOTAL ESTIMATED EXPENDITURES	$280,400.00

ESTIMATED REVENUE	
Highway user revenue	$250,000.00
Misc. income	$3,000.00
Tax Revenu	$5,119.00
Carryover-Tax Replacment	$1,881.00
LHRIP Grant - Sign Project FY'25	$20,400.00
Total Estimated Revenue	$280,400.00

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the proposed budget in detail is available at the Albion Highway District Office at 100 East Market Street ,in the city of Albion, Idaho for inspection.